

FY 2001-02 YEAR-TO-DATE APPROPRIATIONS

BY SOURCE OF FUNDS

(Figures Include Reductions Implemented in Executive Order 2001-9)

DEPARTMENT	Adjusted Gross	Federal Funds	Local & Private Funds	Other State Rest.	General Funds
Agriculture	\$86,933,600	\$6,199,000	\$1,121,900	\$38,216,700	\$41,396,000
Attorney General	53,143,600	7,624,800	1,171,600	8,871,900	35,475,300
Capital Outlay	479,161,200	106,332,000	27,250,000	43,109,000	302,470,200
Career Development	525,121,600	463,699,900	17,374,500	9,444,500	34,602,700
Civil Rights	15,267,000	934,000	0	0	14,333,000
Civil Service	26,788,340	4,779,100	1,850,000	9,502,900	10,656,340
Community Colleges	321,596,319	0	0	2,000,000	319,596,319
Community Health	8,499,816,200	4,416,877,400	1,126,837,500	395,443,500	2,560,657,800
Consumer and Industry Services	557,368,600	234,440,500	740,000	284,291,400	37,896,700
Corrections	1,677,301,400	28,032,400	349,600	49,465,500	1,599,453,900
Education	994,606,900	942,579,100	5,591,000	14,036,000	32,400,800
Environmental Quality (Operations)	379,953,300	131,277,500	1,567,100	163,495,000	83,613,700
Environmental Quality (CMI Bond)	60,266,000	0	0	60,266,000	0
Executive	5,480,900	0	0	0	5,480,900
Family Independence Agency	3,809,220,200	2,500,201,750	100,003,750	53,233,900	1,155,780,800
Higher Education	1,940,842,366	4,900,000	0	123,273,850	1,812,668,516
History, Arts and Libraries	74,545,700	7,111,800	577,400	2,247,400	64,609,100
Judiciary	238,631,400	3,363,200	3,755,400	56,288,900	175,223,900
* Legislative Auditor General	0	0	0	0	0
Legislature	124,237,800	0	400,000	1,478,600	122,359,200
** Library of Michigan	0	0	0	0	0
Management & Budget	87,715,400	380,300	0	43,466,900	43,868,200
Military and Veteran Affairs	100,157,975	36,386,100	480,000	23,252,400	40,039,475
Natural Resources (Operations)	249,260,700	28,461,700	1,748,800	173,737,100	45,313,100
Natural Resources (CMI Bond)	0	0	0	0	0
Natural Resources Trust Fund	37,601,200	0	0	37,601,200	0
School Aid	11,451,113,400	203,000,000	0	11,049,699,900	198,413,500
State	83,474,300	1,303,600	100	64,451,900	17,718,700
State Police	387,356,300	43,211,000	3,913,700	47,611,600	292,620,000
Strategic Fund Agency	168,990,600	62,934,400	850,000	45,050,000	60,156,200
Transportation	3,064,612,900	960,483,900	5,800,000	2,098,329,000	0
Treasury (Debt Service)	105,995,000	0	700,000	0	105,295,000
Treasury (Operations)	334,645,200	33,490,000	950,100	248,214,100	51,991,000
Treasury (Revenue Sharing)	1,540,600,000	0	0	1,540,600,000	0
TOTAL APPROPRIATIONS	\$37,481,805,400	\$10,228,003,450	\$1,303,032,450	\$16,686,679,150	\$9,264,090,350

* The appropriation for the Legislative Auditor General is transferred to a line item under the Legislature.

** The appropriation for the Library of Michigan is transferred to a line item in the Department of History, Arts and Libraries.

Appropriations by Source of Funds FY 2001-02 Year-To-Date Appropriations

